

obiectivelor de investitii pe anul 2022 cu finantare partiala sau integrala de la bugetul local

RECTIFICATA LA DATA DE 20.12.2022

MILEI

COMUNA
BUCOV

Județul Prahova

Nr. crt.	DENUMIREA OBIECTIVELOR DE INVESTITII	Cheltuieli totale	Surse proprii	finantate din:				Excedent
				Fond, europ	Alte surse	Total alocatii bugetare	din care: buget local	
0	1	2	3	4	5	6	7	8
	TOTAL	27.018.48	27.018.48	0.00	0.00	27.018.48	9.189.05	17.829.43
A.	Lucrari in continuare	13.903.48	13.903.48	0.00	0.00	13.903.48	3.946.05	9.957.43
B.	Lucrari noi	10.252.00	10.252.00	0.00	0.00	10.252.00	2.380.00	7.872.00
C.	Alte cheltuieli de investitii	2.863.00	2.863.00	0.00	0.00	2.863.00	2.863.00	0.00
	Din TOTAL desfasurat,pe capitole					0.00	0.00	0.00
	Cap.24.51. ADMINISTRATIE, total	750.00	750.00	0.00	0.00	750.00	750.00	0.00
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Lucrari noi	500.00	500.00	0.00	0.00	500.00	500.00	0.00
	D.A.L.I, P.T si executie lucrari de extindere sediu primarie	500.00	500.00	0.00	0.00	500.00	500.00	0.00
C	Alte cheltuieli de investitii	250.00	250.00	0.00	0.00	250.00	250.00	0.00
	Digitalizare activitate primarie si achizitionare echipamente I.T	250.00	250.00	0.00	0.00	250.00	250.00	0.00
	Cap.24.65 INVATAMANT , total	726.00	726.00	0.00	0.00	726.00	726.00	0.00
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii	726.00	726.00	0.00	0.00	726.00	726.00	0.00
	Consultanta, D.A.L.I cresterea eficientei energetice si gestionarea inteligenta a energiei, scola Constantin Stere Bucov	105.00	105.00	0.00	0.00	105.00	105.00	0.00
	Digitalizare activitate scoli si gradinite in comuna Bucov	100.00	100.00	0.00	0.00	100.00	100.00	0.00
	Achizitii de echipamente TIC ptr structurile educationale in comuna Bucov	521.00	521.00	0.00	0.00	521.00	521.00	0.00

	Cap.24.67.CULTURA, RECREERE	1.492.00	1.492.00	0.00	0.00	1.492.00	442.00	1.050.00
A	Lucrari in continuare	650.00	650.00	0.00	0.00	650.00	0.00	650.00
	Executie teren fotbal si spatiu de joaca, sat Pleasa-Refractare	400.00	400.00	0.00	0.00	400.00	0.00	400.00
	Executie teren fotbal si spatiu de joaca, sat Bucov-cartier Iulia Hasdeu	250.00	250.00	0.00	0.00	250.00	0.00	250.00
B	Lucrari noi	450.00	450.00	0.00	0.00	450.00	50.00	400.00
	D.A.L.I, P.T si executie teren fotbal si spatiu de joaca, sat Bucov	400.00	400.00	0.00	0.00	400.00	0.00	400.00
	Gazon si sistem irigate, teren fotbal sat Pleasa	50.00	50.00	0.00	0.00	50.00	50.00	0.00
C	Alte cheltuieli de investitii	392.00	392.00	0.00	0.00	392.00	392.00	0.00
	Construire Baza sportiva, str Timeretului, sat Bucov (S.F, PT, avize, consultanta)	142.00	142.00	0.00	0.00	142.00	142.00	0.00
	Construire Sala de sport, sat Pleasa (S.F, PT, avize, consultanta)	100.00	100.00	0.00	0.00	100.00	100.00	0.00
	Parcuri de joaca in comuna Bucov	100.00	100.00	0.00	0.00	100.00	100.00	0.00
	Bust pe Alea Scriitorilor	50.00	50.00	0.00	0.00	50.00	50.00	0.00
	Cap. 70.02 LOCUINTE, SERVICII, DEZV	8.597.00	8.597.00	0.00	0.00	8.597.00	2.575.00	6.022.00
A	Lucrari in continuare	800.00	800.00	0.00	0.00	800.00	300.00	500.00
	Modernizare iluminat public in comuna Bucov	200.00	200.00	0.00	0.00	200.00	0.00	200.00
	Modernizare alimentare cu apa comuna Bucov	600.00	600.00	0.00	0.00	600.00	300.00	300.00
B	Lucrari noi	6.452.00	6.452.00	0.00	0.00	6.452.00	930.00	5.522.00
	Extindere retea alimentare cu apa in cartierele Timeretului si Iulia Hasdeu, sat Bucov	300.00	300.00	0.00	0.00	300.00	0.00	300.00
	Modernizare si extindere retea canalizare in cartierele Timeretului si Iulia Hasdeu, sat Bucov	400.00	400.00	0.00	0.00	400.00	0.00	400.00
	Imprejmuire teren aferent foraj put apa sat Pleasa -zona Refractare	100.00	100.00	0.00	0.00	100.00	100.00	0.00
	Foraj put apa, rezervor, statie pompare apa sat Bucov	400.00	400.00	0.00	0.00	400.00	0.00	400.00

	S.F, P.T si executie Panouri fotovoltaice statie pompare sat Bucov	450.00	450.00	0.00	0.00	450.00	200.00	250.00
	S.F, P.T si executie Panouri fotovoltaice statie apa, sat Pleasa	400.00	400.00	0.00	0.00	400.00	150.00	250.00
	Extindere retea gaze, comuna Bucov	100.00	100.00	0.00	0.00	100.00	100.00	0.00
	D.A.I.I, P.T si executie Extindere retea gaze str Iulia Hasdeu	200.00	200.00	0.00	0.00	200.00	0.00	200.00
	D.A.I.I, P.T si executie Extindere retea gaze str Tinereului	200.00	200.00	0.00	0.00	200.00	0.00	200.00
	S.F, P.T si executie lucrari Aparari de mal, raul Teleajen	2.572.00	2.572.00	0.00	0.00	2.572.00	0.00	2.572.00
	Extindere retele electrice si iluminat public, comuna Bucov	100.00	100.00	0.00	0.00	100.00	100.00	0.00
	Extindere retele electrice str Tinereului	80.00	80.00	0.00	0.00	80.00	80.00	0.00
	Extindere retele electrice str Iulia Hasdeu	70.00	70.00	0.00	0.00	70.00	70.00	0.00
	Extindere monitorizare video, comuna Bucov	50.00	50.00	0.00	0.00	50.00	50.00	0.00
	Executie si imprejmuire platforma betonata	80.00	80.00	0.00	0.00	80.00	80.00	0.00
	Extindere retea distribuite gaze naturale sat Bighilin	950.00	950.00	0.00	0.00	950.00	0.00	950.00
C	Alte cheltuieli de investitii	1.345.00	1.345.00	0.00	0.00	1.345.00	1.265.00	0.00
	Consultanta, documentatie avizare si Studiu de fezabilitate Infintare dispensare medicale	100.00	100.00	0.00	0.00	100.00	100.00	0.00
	Achizitiie toacator resturi vegetatie	50.00	50.00	0.00	0.00	50.00	50.00	0.00

A	Lucrari in continuare	11.853.48	11.853.48	0.00	0.00	11.853.48	3.646.05	8.207.43
	Modernizare retea de drumuri de interes local, comuna Bucov	5.962.55	5.962.55	0.00	0.00	5.962.55	500.00	5.462.55
	Proiectare si executie modernizare str Baraneasa , str laterale Al Averescu, ulite 1,2,3,4, str Iuliu Maniu, str I, G Duca	1.540.93	1.540.93	0.00	0.00	1.540.93	646.05	894.88
	Proiectare si executie modernizare str E Ionescu, Barbu Stefanescu Delavrancea, Nichita Stanescu, O Goga, M Eminescu, Nic Labis, G Cosbuc	1.100.00	1.100.00	0.00	0.00	1.100.00	700.00	400.00
	Proiectare si executie modernizare str Costache Negruzii, Emil Cioran, Misca Costica, V Alexandri, DE 3751, str Stadionului	500.00	500.00	0.00	0.00	500.00	0.00	500.00
	Proiectare si executie modernizare str, Lapusneanu, Regele Carol I, Mircea cel Barban, Regina Maria	1.100.00	1.100.00	0.00	0.00	1.100.00	600.00	500.00
	Proiectare si executie trotuare dalate, podete si rigole DNIB	1.650.00	1.650.00	0.00	0.00	1.650.00	1.200.00	450.00
	Lucrari noi	1.850.00	1.850.00	0.00	0.00	1.850.00	900.00	950.00
	D, A, L, I, P, T si executie trotuare, podete, rigole si iluminat stradal DNIB-etapa 2	300.00	300.00	0.00	0.00	300.00	0.00	300.00
	D, A, L, I, P, T si executie modernizare str Ioan Grigorescu, sat Bucov	500.00	500.00	0.00	0.00	500.00	0.00	500.00
	D. A. L. I Modernizare drumuri sat Bighilin	150.00	150.00	0.00	0.00	150.00	0.00	150.00
	D. A. L. I Modernizare strazi in comuna Bucov	400.00	400.00	0.00	0.00	400.00	400.00	0.00
	Modernizare str Iuliu Maniu si Vasile Goldis, sat Bighilin, comuna Bucov	500.00	500.00	0.00	0.00	500.00	500.00	0.00
C	Alte chelt de investiti	150.00	150.00	0.00	0.00	150.00	150.00	0.00

Construire piste de bicicleta in comuna Bucov(consultanta, faza SF, avize, PT)	150.00	150.00	0.00	0.00	150.00	150.00	0.00
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PRIMAR
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COMPARTIMENT FINANCIAR CONTABIL
TANASE IONUȚ

