

obiectivelor de investitii pe anul 2023 cu finantare partiala sau integrala de la bugetul local
RECTIFICATA LA DATA DE 09.06.2023

MII LEI

Nr. crt.	DENUMIREA OBIECTIVELOR DE INVESTITII	Cheltuieli totale	Surse proprii	Fond, europ	Alte surse	Total		din care buget local	Excedent
						alocatii bugetare	7		
0	1	2	3	4	5	6	7	8	
	TOTAL	26.653.62	26.653.62	0.00	0.00	26.653.62	10.210.50	16.443.12	
A.	Lucrari in continuare	16.658.12	16.658.12	0.00	0.00	16.658.12	1.965.00	14.693.12	
B.	Lucrari noi	5.570.00	5.570.00	0.00	0.00	5.570.00	4.170.00	1.400.00	
C.	Alte cheltuieli de investitii	4.425.50	4.425.50	0.00	0.00	4.425.50	4.075.50	350.00	
	Din TOTAL desfasurat, pe capitole					0.00	0.00	0.00	
	Cap.24.51. ADMINISTRATIE, total	500.00	500.00	0.00	0.00	500.00	317.00	183.00	
A	Lucrari in continuare	500.00	500.00	0.00	0.00	500.00	317.00	183.00	
	D.A.L.I, P.T si executie lucrari de extindere sediu primarie	500.00	500.00	0.00	0.00	500.00	317.00	183.00	
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Cap.24.65 INVATAMANT, total	290.00	290.00	0.00	0.00	290.00	290.00	0.00	
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C	Alte cheltuieli de investitii	290.00	290.00	0.00	0.00	290.00	290.00	0.00	
	S.F in cadrul proiectului Construirea si dezvoltarea unei retele -pilot de scoli verzi, in comuna Bucov, sat Bucov	100.00	100.00	0.00	0.00	100.00	100.00	0.00	
	Achizitionare microbiz scolar	190.00	190.00	0.00	0.00	190.00	190.00	0.00	
	Cap.24.67.CULTURA, RECREERE	3.110.00	3.110.00	1.610.00	1.610.00	3.110.00	610.00	2.500.00	
A	Lucrari in continuare	2.500.00	2.500.00	1.000.00	1.000.00	2.500.00	0.00	2.500.00	
	Executie teren fotbal si spatiu de joaca, sat Pleasa-Refractare	900.00	900.00	0.00	0.00	900.00	0.00	900.00	

	Executie teren fotbal si spatiu de joaca, sat Bucov-carrier Iulia Hasdeu	600.00	600.00	0.00	0.00	600.00	0.00	600.00
	D.A.L.I, P.T si executie teren fotbal si spatiu de joaca, sat Bucov	1.000.00	1.000.00	1.000.00	1.000.00	1.000.00	0.00	1.000.00
B	Lucrari noi	400.00	400.00	400.00	400.00	400.00	400.00	0.00
	Parcuri de joaca in comuna Bucov	400.00	400.00	400.00	400.00	400.00	400.00	0.00
C	Alte cheltuieli de investitii	210.00	210.00	210.00	210.00	210.00	210.00	0.00
	Construire Sala de sport, sat Pleasa (S.F, PT, avize, consultanta)	200.00	200.00	200.00	200.00	200.00	200.00	0.00
	Achizitionare masina pentru spalat si aspirat pardoseli, parchet	10.00	10.00	10.00	10.00	10.00	10.00	0.00
	Cap.70.02 LOCUINTE, SERVICII, DEZV	11.145.50	11.145.50	0.00	0.00	11.145.50	5.545.50	5.600.00
A	Lucrari in continuare	4.950.00	4.950.00	0.00	0.00	4.950.00	800.00	4.150.00
	Extindere retea alimentare cu apa in cartierele Tineretului si Iulia Hasdeu, sat Bucov	200.00	200.00	0.00	0.00	200.00	100.00	100.00
	Modernizare si extindere retea canalizare in cartierele Tineretului si Iulia Hasdeu, sat Bucov	250.00	250.00	0.00	0.00	250.00	100.00	150.00
	S.F, P.T si executie Panouri fotovoltaice statie pompare sat Bucov	150.00	150.00	0.00	0.00	150.00	0.00	150.00
	S.F, P.T si executie lucrari Aparari de mal, raul Teleajen	3.600.00	3.600.00	0.00	0.00	3.600.00	600.00	3.000.00
	Extindere retea distributie gaze naturale sat Bighilin	750.00	750.00	0.00	0.00	750.00	0.00	750.00
B	Lucrari in noi	2820.00	2820.00	0.00	0.00	2820.00	1720.00	1100.00
	D.A.L.I, P.T si executie Extindere retea gaze str Iulia Hasdeu	150.00	150.00	0.00	0.00	150.00	150.00	0.00
	D.A.L.I, P.T si executie Extindere retea gaze str Tineretului	150.00	150.00	0.00	0.00	150.00	150.00	0.00

	<i>Extindere retele electrice si iluminat public, comuna Bucov</i>	100.00	100.00	0.00	0.00	100.00	100.00	0.00
	<i>Extindere retele electrice str Timeretului (SF, PT, avize)</i>	200.00	200.00	0.00	0.00	200.00	200.00	0.00
	<i>Extindere retele electrice str Iulia Hasden (SF, PT, avize)</i>	200.00	200.00	0.00	0.00	200.00	200.00	0.00
	<i>Extindere retea gaze, comuna Bucov</i>	100.00	100.00	0.00	0.00	100.00	100.00	0.00
	<i>Extindere monitorizare video, comuna Bucov</i>	20.00	20.00	0.00	0.00	20.00	20.00	0.00
	<i>Parc fotovoltaic cartier Timeretului, sat Bucov</i>	200.00	200.00	0.00	0.00	200.00	200.00	0.00
	<i>Panouri solare fotovoltaice statie epurare sat Bucov</i>	600.00	600.00	0.00	0.00	600.00	0.00	600.00
	<i>Modernizare iluminat public in comuna Bucov</i>	200.00	200.00	0.00	0.00	200.00	200.00	0.00
	<i>Modernizare alimentare cu apa comuna Bucov</i>	500.00	500.00	0.00	0.00	500.00	0.00	500.00
	<i>S.F, P. T, exec Extindere retea apa si canalizare comuna Bucov</i>	300.00	300.00	0.00	0.00	300.00	300.00	0.00
	<i>Imprejmuire parc fotovoltaic statie epurare, sat Bucov</i>	50.00	50.00	0.00	0.00	50.00	50.00	0.00
	<i>Lucrari decolmatare raul Bucovel</i>	50.00	50.00	0.00	0.00	50.00	50.00	0.00
C	<i>Alte cheltuieli de investitii</i>	3.375.50	3.375.50	0.00	0.00	3.375.50	3.025.50	350.00
	<i>Achizitiile tocator resturi vegetatie</i>	50.00	50.00	0.00	0.00	50.00	50.00	0.00

	Achizitie utilaj pentru marcate rutiere	70.00	70.00	0.00	0.00	70.00	70.00	0.00
	Achiziite Autoutilitara Basculabila in comuna Bucov, judetul Prahova	240.00	240.00	0.00	0.00	240.00	240.00	0.00
	Imbunatatirea eficientei energetice la cladirile publice din cadrul UAT Bucov	350.00	350.00	0.00	0.00	350.00	0.00	350.00
	Consultanta ptr proiect Centru de Colectare Selectiva a deseurilor prin aport voluntar in comuna Bucov	80.00	80.00	0.00	0.00	80.00	80.00	0.00
	Elaborarea/actualizarea in format GIS a docum de amenajare teritoriului si de planificare urbana	529.00	529.00	0.00	0.00	529.00	529.00	0.00
	Sistem inteligent de management local in comuna Bucov, judetul Prahova	1.756.50	1.756.50	0.00	0.00	1.756.50	1.756.50	0.00
	Consultanta ptr implementare si cooptare expert achizitii Sistem inteligent de management local in comuna Bucov, judetul Prahova	170.00	170.00	0.00	0.00	170.00	170.00	0.00
	Achizitionare schele metalica	20.00	20.00	0.00	0.00	20.00	20.00	0.00
	S.F, P.T ptr proiect Centru de Colectare Selectiva a deseurilor prin aport voluntar in comuna Bucov	110.00	110.00	0.00	0.00	110.00	110.00	0.00
	Cup.74.02 PROTECTIA MEDIULUI	1.750.00	1.750.00	0.00	0.00	1.750.00	650.00	1.100.00
A	Lucrari in continuare	800.00	800.00	0.00	0.00	800.00	0.00	800.00
	Modernizare canal ape pluviale HC 104 si HC 607, sat Bucov	500.00	500.00	0.00	0.00	500.00	0.00	500.00
	S.F, P.T si executie extindere retea canalizare sat Bucov	100.00	100.00	0.00	0.00	100.00	0.00	100.00
	Construire statie pompe ape uzate, sat Bucov, com Bucov	200.00	200.00	0.00	0.00	200.00	0.00	200.00
B	Lucrari noi	950.00	950.00	0.00	0.00	950.00	650.00	300.00
	Modernizare canalizare in comuna Bucov	300.00	300.00	0.00	0.00	300.00	0.00	300.00

	Centru de Colectare Selectiva a deseurilor prin aport voluntar in comuna Bucov	650.00	650.00	0.00	0.00	650.00	650.00	0.00
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Cap.84.02 TRANSPORTURI	9.858.12	9.858.12	0.00	0.00	9.858.12	2.798.00	7.060.12
A	Lucrari in continuare	7.908.12	7.908.12	0.00	0.00	7.908.12	848.00	7.060.12
	Modernizare str Iuliu Maniu si Vasile Goldis, sat Bighilin, comuna Bucov	710.00	710.00	0.00	0.00	710.00	0.00	710.00
	Proiectare si executie modernizare str Barcanasa , str laterale Al Averescu, ulite 1,2,3,4, str Iuliu Maniu, str I,G Ducea	50.00	50.00	0.00	0.00	50.00	0.00	50.00
	Proiectare si executie modernizare str E Ionescu, Barbu Stefanescu Delavrancea, Nichita Stanescu, O Goga, M Eminescu, Nic Labis, G Cosbuc	1.288.00	1.288.00	0.00	0.00	1.288.00	138.00	1.150.00
	Proiectare si executie modernizare str Costache Negruzii, Emil Cioran, Misca Costica, V Alexandri, DE 3751, str Stadionului	1.810.00	1.810.00	0.00	0.00	1.810.00	710.00	1.100.00
	Proiectare si executie modernizare str, Lapusneanu, Regele Carol I, Mircea cel Batran, Regina Maria	1.150.12	1.150.12	0.00	0.00	1.150.12	0.00	1.150.12
	Proiectare si executie trotuare dalate,podete si rigole DN1B	2.900.00	2.900.00	0.00	0.00	2.900.00	0.00	2.900.00
	Lucrari noi	1.400.00	1.400.00	0.00	0.00	1.400.00	1.400.00	0.00
	D,A,I,I, P, T si executie trotuare, podete, rigole si iluminat stradal DN1B-etapa 2	400.00	400.00	0.00	0.00	400.00	400.00	0.00
	D,A,I,I, P, T si executie modernizare str Ioan Grigorescu, sat Bucov	400.00	400.00	0.00	0.00	400.00	400.00	0.00
	Sen giratoriu, sat Chitorani	200.00	200.00	0.00	0.00	200.00	200.00	0.00

	Modernizarea str. vasile Goldis, Ana Ipatescu, Independentei, Constantin Dobrogeanu Gherea, comuna Bucov, judet Prahova	400.00	400.00	0.00	0.00	400.00	400.00	0.00
C	Alte chelt de investitii	550.00	550.00	0.00	0.00	550.00	550.00	0.00
	D.A.L.I Modernizare drumuri sat Bighilin	150.00	150.00	0.00	0.00	150.00	150.00	0.00
	D.A.L.I Modernizare strazi in comuna Bucov	400.00	400.00	0.00	0.00	400.00	400.00	0.00

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COMPARTIMENT FINANCIAR CONTABIL,
TANASE IONUT