

obiectivelor de investitii pe anul 2023 cu finantare partiala sau integrala de la bugetul local
RECTIFICATA LA DATA DE 19.07.2023MIHAI LEU
COMUNA
BUGOV

| Nr. crt. | DENUMIREA OBIECTIVELOR DE INVESTITII | finantate din: | | | | | | | |
|-------------|--|---------------------------|--------------------|---------------------|-----------------|---------------------------|------------------|-------------------------------|---------------|
| | | Cheltuieli totale 2 | Surse proprii 3 | Fond, europ 4 | Alte surse 5 | Total | | din care: buget local 7 | Excedent 8 |
| | | | | | | alocatii bugetare 6 | Excedent 8 | | |
| 0 | TOTAL | 26,518.62 | 26,518.62 | 0.00 | 0.00 | 26,518.62 | 10,075.50 | 16,443.12 | |
| A. | Lucrari in continuare | 16,323.12 | 16,323.12 | 0.00 | 0.00 | 16,323.12 | 1,630.00 | 14,693.12 | |
| B. | Lucrari noi | 5,720.00 | 5,720.00 | 0.00 | 0.00 | 5,720.00 | 4,320.00 | 1,400.00 | |
| C. | Alte cheltuieli de investitii | 4,475.50 | 4,475.50 | 0.00 | 0.00 | 4,475.50 | 4,125.50 | 350.00 | |
| | Din TOTAL desfasurat,pe capitole | | | | | 0.00 | 0.00 | 0.00 | |
| | Cap.24.51. ADMINISTRATIE, total | 500.00 | 500.00 | 0.00 | 0.00 | 500.00 | 317.00 | 183.00 | |
| A | Lucrari in continuare | 500.00 | 500.00 | 0.00 | 0.00 | 500.00 | 317.00 | 183.00 | |
| | D.A.L.I. P.T si executie lucrari de extindere sediu primarie | 500.00 | 500.00 | 0.00 | 0.00 | 500.00 | 317.00 | 183.00 | |
| B | Lucrari noi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| C | Alte cheltuieli de investitii | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Cap.24.65 INVATAMANT , total | 290.00 | 290.00 | 0.00 | 0.00 | 290.00 | 290.00 | 0.00 | |
| A | Lucrari in continuare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| B | Lucrari noi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| C | Alte cheltuieli de investitii | 290.00 | 290.00 | 0.00 | 0.00 | 290.00 | 290.00 | 0.00 | |
| | S.F in cadrul proiectului Construirea si dezvoltarea unei retele -pilot de scoli verzi, in comuna Bucov, sat Bucov | 100.00 | 100.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | |
| | Achizitionare microbuz scolar | 190.00 | 190.00 | 0.00 | 0.00 | 190.00 | 190.00 | 0.00 | |
| | Cap.24.67.CULTURA, RECREERE | 3,110.00 | 3,110.00 | 1,610.00 | 1,610.00 | 3,110.00 | 610.00 | 2,500.00 | |
| A | Lucrari in continuare | 2,500.00 | 2,500.00 | 1,000.00 | 1,000.00 | 2,500.00 | 0.00 | 2,500.00 | |
| | Executie teren fotbal si spatiu de joaca, sat Pleasa-Refractare | 900.00 | 900.00 | 0.00 | 0.00 | 900.00 | 0.00 | 900.00 | |

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| | Executie teren fotbal si spatiu de joaca, sat Bucov-cartier Iulia Hasdeu | 600.00 | 600.00 | 0.00 | 0.00 | 600.00 | 0.00 | 600.00 |
| | D.A.L.I. P.T si executie teren fotbal si spatiu de joaca, sat Bucov | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 |
| B | Lucrari noi | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 0.00 |
| | Parcuri de joaca in comuna Bucov | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 0.00 |
| C | Alte cheltuieli de investitii | 210.00 | 210.00 | 210.00 | 210.00 | 210.00 | 210.00 | 0.00 |
| | Construire Sala de sport, sat Pleasa (S.F, PT, avize, consultanta) | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 0.00 |
| | Achizitionare masina pentru spalat si aspirat pardoseli, parchet | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 0.00 |
| | Cap.70.02 LOCUINTE, SERVICII, DEZV | 10,860.50 | 10,860.50 | 0.00 | 0.00 | 10,860.50 | 5,260.50 | 5,600.00 |
| A | Lucrari in continuare | 4,615.00 | 4,615.00 | 0.00 | 0.00 | 4,615.00 | 465.00 | 4,150.00 |
| | Extindere retea alimentare cu apa in cartierele Tineretului si Iulia Hasdeu, sat Bucov | 200.00 | 200.00 | 0.00 | 0.00 | 200.00 | 100.00 | 100.00 |
| | Modernizare si extindere retea canalizare in cartierele Tineretului si Iulia Hasdeu, sat Bucov | 250.00 | 250.00 | 0.00 | 0.00 | 250.00 | 100.00 | 150.00 |
| | S.F, P.T si executie Panouri fotovoltaice statie pompare sat Bucov | 150.00 | 150.00 | 0.00 | 0.00 | 150.00 | 0.00 | 150.00 |
| | S.F, P.T si executie lucrari Aparari de mal , raul Teleajen | 3,265.00 | 3,265.00 | 0.00 | 0.00 | 3,265.00 | 265.00 | 3,000.00 |
| | Extindere retea distributie gaze naturale sat Bighilin | 750.00 | 750.00 | 0.00 | 0.00 | 750.00 | 0.00 | 750.00 |
| B | Lucrari in noi | 2820.00 | 2820.00 | 0.00 | 0.00 | 2820.00 | 1720.00 | 1100.00 |
| | D.A.L.I. P.T si executie Extindere retea gaze str Iulia Hasdeu | 150.00 | 150.00 | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 |
| | D.A.L.I. P.T si executie Extindere retea gaze str Tineretului | 150.00 | 150.00 | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 |

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| Extindere retele electrice si iluminat public, comuna Bucov | 100.00 | 100.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 |
| Extindere retele electrice str Tineretului (SF, PT, avize) | 200.00 | 200.00 | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 |
| Extindere retele electrice str Iulia Hasdeu (SF,PT,avize) | 200.00 | 200.00 | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 |
| Extindere retea gaze, comuna Bucov | 100.00 | 100.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 |
| Extindere monitorizare video, comuna Bucov | 20.00 | 20.00 | 0.00 | 0.00 | 20.00 | 20.00 | 0.00 |
| Parc fotovoltaic cartier tineretului, sat Bucov | 200.00 | 200.00 | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 |
| Panouri solare fotovoltaice statie epurare sat Bucov | 600.00 | 600.00 | 0.00 | 0.00 | 600.00 | 0.00 | 600.00 |
| Modernizare iluminat public in comuna Bucov | 200.00 | 200.00 | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 |
| Modernizare alimentare cu apa comuna Bucov | 500.00 | 500.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 |
| S.F.P.T, exec Extindere retea apa si canalizare comuna Bucov | 300.00 | 300.00 | 0.00 | 0.00 | 300.00 | 300.00 | 0.00 |
| Imprejmuire parc fotovoltaic statie epurare, sat Bucov | 50.00 | 50.00 | 0.00 | 0.00 | 50.00 | 50.00 | 0.00 |
| Lucrari decolmatare raul Bucovel | 50.00 | 50.00 | 0.00 | 0.00 | 50.00 | 50.00 | 0.00 |
| C Alte cheltuieli de investitii | 3,425.50 | 3,425.50 | 0.00 | 0.00 | 3,425.50 | 3,075.50 | 350.00 |
| Achizitie tocator resturi vegetatie | 50.00 | 50.00 | 0.00 | 0.00 | 50.00 | 50.00 | 0.00 |

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| | Achizitie utilaj pentru marcate rutiere | 70.00 | 70.00 | 0.00 | 0.00 | 70.00 | 70.00 | 0.00 |
| | Achizitie Autoutilitara Basculabila in comuna Bucov, judetul Prahova | 240.00 | 240.00 | 0.00 | 0.00 | 240.00 | 240.00 | 0.00 |
| | Imbunatatirea eficientei energetice la cladirile publice din cadrul UAT Bucov | 350.00 | 350.00 | 0.00 | 0.00 | 350.00 | 0.00 | 350.00 |
| | Consultanta ptr proiect Centru de Colectare Selectiva a deseurilor prin aport voluntar in comuna Bucov | 80.00 | 80.00 | 0.00 | 0.00 | 80.00 | 80.00 | 0.00 |
| | Elaborarea/actualizarea in format GIS a docum de amenajare a teritoriului si de planificare urbana | 529.00 | 529.00 | 0.00 | 0.00 | 529.00 | 529.00 | 0.00 |
| | Sistem inteligent de management local in comuna Bucov, judetul Prahova | 1,756.50 | 1,756.50 | 0.00 | 0.00 | 1,756.50 | 1,756.50 | 0.00 |
| | Consultanta ptr implementare si cooptare expert achizitiei Sistem inteligent de management local in comuna Bucov, judetul Prahova | 170.00 | 170.00 | 0.00 | 0.00 | 170.00 | 170.00 | 0.00 |
| | Achizitionare scheleta metalica | 20.00 | 20.00 | 0.00 | 0.00 | 20.00 | 20.00 | 0.00 |
| | S.F, P.T ptr proiect Centru de Colectare Selectiva a deseurilor prin aport voluntar in comuna Bucov | 110.00 | 110.00 | 0.00 | 0.00 | 110.00 | 110.00 | 0.00 |
| | Achizitionate statii auto | 50.00 | 50.00 | 0.00 | 0.00 | 50.00 | 50.00 | 0.00 |
| | Cap. 74.02 PROTECTIA MEDIULUI | 1,900.00 | 1,900.00 | 0.00 | 0.00 | 1,900.00 | 800.00 | 1,100.00 |
| A | Lucrari in continuare | 800.00 | 800.00 | 0.00 | 0.00 | 800.00 | 0.00 | 800.00 |
| | Modernizare canal ape pluviale HC 104 si HC 607, sat Bucov | 500.00 | 500.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 |
| | S.F, P.T si executie extindere retea canalizare sat Bucov | 100.00 | 100.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 |
| | Construire statie pompe ape uzate, sat Bucov, com Bucov | 200.00 | 200.00 | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 |
| B | Lucrari noi | 1,100.00 | 1,100.00 | 0.00 | 0.00 | 1,100.00 | 800.00 | 300.00 |

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| | Modernizare canalizare in comuna Bucov | 300.00 | 300.00 | 0.00 | 0.00 | 300.00 | 0.00 | 300.00 |
| | Centru de Colectare Selectiva a deseurilor prin aport voluntar in comuna Bucov | 650.00 | 650.00 | 0.00 | 0.00 | 650.00 | 650.00 | 0.00 |
| | Sisteme integrate de colectare si valorificare a gunoiului de grajd, comuna Bucov | 150.00 | 150.00 | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 |
| C | Alte cheltuieli de investitii | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Cap.84.02 TRANSPORTURI | 9,858.12 | 9,858.12 | 0.00 | 0.00 | 9,858.12 | 2,798.00 | 7,060.12 |
| A | Lucrari in continuare | 7,908.12 | 7,908.12 | 0.00 | 0.00 | 7,908.12 | 848.00 | 7,060.12 |
| | Modernizare str Iuliu Maniu si Vasile Goldis, sat Bighilin, comuna Bucov | 710.00 | 710.00 | 0.00 | 0.00 | 710.00 | 0.00 | 710.00 |
| | Proiectare si executie modernizare str Barcaneasa , str laterale Al Averescu, ulite 1,2,3,4, str Iuliu Maniu, str I,G Duca | 50.00 | 50.00 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 |
| | Proiectare si executie modernizare str E Ionescu, Barbu Stefanescu Delavrancea, Nichita Stanescu, O Goga, M Eminescu, Nic Labis, G Cosbuc | 1,288.00 | 1,288.00 | 0.00 | 0.00 | 1,288.00 | 138.00 | 1,150.00 |
| | Proiectare si executie modernizare str Costache Negruzii, Emil Cioran, Misca Costica, V Alexandri, DE 3751, str Stadionului | 1,810.00 | 1,810.00 | 0.00 | 0.00 | 1,810.00 | 710.00 | 1,100.00 |
| | Proiectare si executie modernizare str, Lapusneanu, Regele Carol I, Mircea cel Batran, Regina Maria | 1,150.12 | 1,150.12 | 0.00 | 0.00 | 1,150.12 | 0.00 | 1,150.12 |
| | Proiectare si executie trotuare dalate, podete si rigole DN1B | 2,900.00 | 2,900.00 | 0.00 | 0.00 | 2,900.00 | 0.00 | 2,900.00 |
| | Lucrari noi | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 | 0.00 |
| | D,A,L,I, P,T si executie trotuare, podete, rigole si iluminat stradal DN1B-etapa 2 | 400.00 | 400.00 | 0.00 | 0.00 | 400.00 | 400.00 | 0.00 |
| | D,A,L,I, P,T si executie modernizare str Ioan Grigorescu, sat Bucov | 400.00 | 400.00 | 0.00 | 0.00 | 400.00 | 400.00 | 0.00 |

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| | Sen giratoriu, sat Chilorani | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 |
| | Modernizarea str vasile Goldis, Ana Ipatescu, Independentei, Constantin Dobrogeanu Gherea, comuna Bucov, judet Prahova | 400.00 | 400.00 | 0.00 | 0.00 | 400.00 | 400.00 | |
| C | Alte chelt de investiti | 550.00 | 550.00 | 0.00 | 0.00 | 550.00 | 550.00 | 0.00 |
| | D.A.L.I Modernizare drumuri sat Bighilin | 150.00 | 150.00 | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 |
| | D.A.L.I Modernizare strazi in comuna Bucov | 400.00 | 400.00 | 0.00 | 0.00 | 400.00 | 400.00 | 0.00 |

PRIMAR,
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COMPARTIMENT FINANCIAR CONTABIL,
TANASE IONUT